

**FORM  
LB-1**

**NOTICE OF BUDGET HEARING**

A meeting of the Estacada Rural Fire District No. 69 - Board of Directors will be held on **June 21, 2018** at 7:00 pm at 261 SE Jeremy Loveless Ave., Estacada, Oregon 97023. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2018, as approved by the Estacada Rural Fire District No. 69 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 SE Currin St., Estacada, Oregon 97023 between the hours of 8:00 am and 5:00 pm.

This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

County	City	Chairperson of Governing Body	Telephone Number
Clackamas	Estacada	Matthew Silva	503-630-7712

**FINANCIAL SUMMARY**

<input type="checkbox"/> Check this box if your budget only has one fund		Adopted Budget Current Year 2017-18	Approved Budget Next Year 2018-19
<i>TOTAL OF ALL FUNDS</i>			
Anticipated Requirements	1. Total Personal Services.....	\$ 2,029,040	\$ 2,407,075
	2. Total Materials and Supplies .....	\$ 833,000	\$ 751,000
	3. Total Capital Outlay .....	\$ -	\$ -
	4. Total Debt Service .....	\$ -	\$ -
	5. Total Transfers .....	\$ 175,000	\$ 122,000
	6. Total Contingencies .....	\$ 225,000	\$ 250,000
	7. Total Special Payments.....	\$ -	\$ -
	8. Total Unappropriated and Reserved for Future Expenditure...	\$ 735,000	\$ 750,000
	9. <b>Total Requirements</b> - add Lines 1 through 8 .....	<b>\$ 3,997,040</b>	<b>\$ 4,280,075</b>
Anticipated Resources	10. Total Resources Except Property Taxes .....	\$ 1,502,100	\$ 1,666,426
	11. Total Property Taxes Estimated to be Received .....	\$ 2,494,940	\$ 2,613,649
	12. <b>Total Resources</b> - add Lines 10 and 11	<b>\$ 3,997,040</b>	<b>\$ 4,280,075</b>
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Estimated to be Received (line 11)	\$ 2,494,940.36	\$ 2,613,648.91
	14. Plus: Estimated Property Taxes Not To Be Received .....		
	A. Loss Due to Constitutional Limits .....	\$ (3.97)	\$ (4.10)
	B. Discounts Allowed, Other Uncollected Amounts .....	\$ 187,791.21	\$ 196,726.26
15. <b>Total Tax Levied</b> ....(add lines 13 and 14 A & B).....	<b>\$ 2,682,727.60</b>	<b>\$ 2,810,371.07</b>	
Tax Levies By Type		Rate or Amount	Rate or Amount
	16. Permanent Rate Limit Levy (rate limit _____)...	2.4029	2.4029
	17. Local Option Taxes.....	\$ -	\$ -
	18. Levy for Bonded Debt or Obligations.....	\$ -	\$ -

**STATEMENT OF INDEBTEDNESS**

<input checked="" type="checkbox"/> None	Debt Outstanding	<input type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> None	Debt Authorized, Not Incurred	<input type="checkbox"/> As Summarized Below
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