



# ESTACADA FIRE DISTRICT #69

445 SE Currin Street • PO Box 1385

Estacada OR 97023 Phone 503-630-7712

## **2023/2024 BUDGET PROCESS**

### **BUDGET CALENDAR**

Board sets district budget goals for FY 2022/2023	Jan/Feb 2023
Budget consideration forms due to Command Staff	03/17/2023
Review preliminary budget with senior staff	03/30/2023
Complete budget review & prioritization	04/07/2023
Finalize proposed budget	04/14/2023
Proposed budget available to the public	04/17/2023
Budget Committee Meeting	04/27/2023
Budget Committee 2 <sup>nd</sup> Meeting <i>(if necessary)</i>	05/11/2023
Regular Board Meeting	05/18/2023
Last date to approve budget	05/31/2023
Budget Hearing (Board quorum mandatory)	06/15/2023
Regular Board Meeting (Adopt budget, make appropriations, declare tax levy)	06/15/2023
Submit adopted budget to assessor and state	07/15/2023
Submit copy of budget to county clerk	09/30/2023

### **BUDGET COMMITTEE MEETING NOTICE**

A public meeting of the Budget Committee of Estacada Fire District, Clackamas County, State of Oregon, to discuss the budget for the fiscal year July 1, 2023 to June 30, 2024 will be held virtually and virtually via Zoom Meeting at 6:00 pm.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected on or after April 17, 2023, at 445 SE Currin Street Estacada, between the hours of 8:00am and 5:00pm Monday through Friday.