

ESTACADA RURAL FIRE DISTRICT #69

Fiscal Year 2025 – 26
Budget Document



445 SE Currin Street, Estacada, OR 97023
503-630-7712
www.estacadafire.org

RESOURCES
General Fund
(Fund)

Estacada Rural Fire District #69
(Name of Municipal Corporation)

Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2025-2026				
Actual		Adopted Budget This Year Year 2024-25	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2022-23	First Preceding Year 2023-24								
1			1	Available cash on hand* (cash basis) or			1		
2	\$ 5,549,107	\$ 7,045,498	\$ 4,461,307	2	Net working capital (accrual basis)	\$ 6,283,965		2	
3	\$ 8,449	\$ 51,879	\$ 50,424	3	Previously levied taxes estimated to be received	\$ 15,000		3	
4	\$ 140,768	\$ 248,112	\$ 150,000	4	Interest	\$ 150,000		4	
5	\$ -	\$ -	\$ -	5	Transferred IN, from other funds			5	
6				6	OTHER RESOURCES			6	
7	\$ 171,922	\$ 113,008	\$ 75,000	7	Misc Revenue	\$ 100,000		7	
8	\$ -	\$ 34,272	\$ -	8	Grants (General Fund)	\$ -		8	
9	\$ 2,528	\$ -	\$ 1,000	9	Sale of Capital Assets	\$ 1,000		9	
10	\$ -	\$ 30,249	\$ 28,000	10	Fees for Services	\$ 28,000		10	
11	\$ -	\$ -	\$ 10,000	11	EMS Revenue (transporting)	\$ -		11	
12				12				12	
13				13				13	
14				14				14	
15				15				15	
16				16				16	
17				17				17	
18				18				18	
19				19				19	
20				20				20	
21				21				21	
22				22				22	
23				23				23	
24				24				24	
25				25				25	
26				26				26	
27				27				27	
28				28				28	
29	\$ 5,872,774	\$ 7,523,018	\$ 4,775,731	29	Total resources, except taxes to be levied	\$ 6,577,965	\$ -	\$ -	29
30			\$ 4,032,678	30	Taxes estimated to be received	\$ 4,651,584		\$ -	30
31	\$ 3,591,189	\$ 4,139,445		31	Taxes collected in year levied				31
32	\$ 9,463,963	\$ 11,662,463	\$ 8,808,409	32	TOTAL RESOURCES	\$ 11,229,549	\$ -	\$ -	32

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**FORM
LB-30**

REQUIREMENTS SUMMARY
ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

General Fund
(name of fund)

Estacada Rural Fire District #69
(name of Municipal Corporation)

1	Historical Data			REQUIREMENTS FOR: (Name of Org. Unit or Program & Activity)	Budget For Next Year 2025-2026			1
	Actual		Adopted Budget This Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24						
1				PERSONNEL SERVICES				1
2	2,279,660	2,802,644	3,253,909	General Personnel	3,830,564			2
3								3
4								4
5								5
6								6
7								7
8	2,279,660	2,802,644	3,253,909	TOTAL PERSONNEL SERVICES	3,830,564			8
9	13.75	14.86	15.22	Total Full-Time Equivalent (FTE)	15.22			9
10				MATERIALS AND SERVICES				10
11	993,775	1,387,000	987,450	General Materials and Services	999,000			11
12								12
13								13
14								14
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19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27	993,775	1,387,000	987,450	TOTAL MATERIALS AND SERVICES	999,000			27
28				CAPITAL OUTLAY				28
29	169,595	243,000	1,441,800	General Capital Outlay	2,044,400			29
30								30
31								31
32								32
33								33
34								34
35	169,595	243,000	1,441,800	TOTAL CAPITAL OUTLAY	2,044,400			35
36	3,443,030	4,432,644	5,683,159	ORGANIZATIONAL UNIT / ACTIVITY TOTAL	6,873,964	0	0	36

150-504-030 (Rev 11-18)

FORM
LB-30

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
 General Fund
 (name of fund)

Estacada Rural Fire District #69
 (name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION	Budget For Next Year 2024-2025		
	Actual		Adopted Budget This Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2022-23	First Preceding Year 2023-24					
1				PERSONNEL SERVICES NOT ALLOCATED			
2							
3							
4	\$ -	\$ -	\$ -	TOTAL PERSONNEL SERVICES	\$ -	\$ -	\$ -
5				Total Full-Time Equivalent (FTE)			
6				MATERIALS AND SERVICES NOT ALLOCATED			
7							
8							
9	\$ -	\$ -	\$ -	TOTAL MATERIALS AND SERVICES	\$ -	\$ -	\$ -
10				CAPITAL OUTLAY NOT ALLOCATED			
11	\$ 1,512,817	\$ 2,675,765	\$ 1,751,303	Future Capital Expense	\$ 2,655,585		
12							
13	\$ 1,512,817	\$ 2,675,765	\$ 1,751,303	TOTAL CAPITAL OUTLAY	\$ 2,655,585		
14				DEBT SERVICE			
15							
16							
17	\$ -	\$ -	\$ -	TOTAL DEBT SERVICE	\$ -	\$ -	\$ -
18				SPECIAL PAYMENTS			
19							
20							
21	\$ -	\$ -	\$ -	TOTAL SPECIAL PAYMENTS	\$ -	\$ -	\$ -
22				INTERFUND TRANSFERS			
23		\$ -	\$ -		\$ -		
24		\$ -	\$ -		\$ -		
25		\$ -	\$ -		\$ -		
26		\$ -	\$ -		\$ -		
27							
28		\$ -	\$ -	TOTAL INTERFUND TRANSFERS	\$ -	\$ -	\$ -
29			\$ 300,000	OPERATING CONTINGENCY	\$ 300,000		
30				RESERVED FOR FUTURE EXPENDITURE			
31			\$ 1,400,000	UNAPPROPRIATED ENDING BALANCE	\$ 1,400,000		
32	\$ 1,512,817	\$ 2,675,765	\$ 3,451,303	Total Requirements NOT ALLOCATED	\$ 4,355,585		
33			\$ 5,683,159	Total Requirements for ALL Org.Units/Programs within fund	\$ 6,873,964	\$ -	\$ -
34				Ending balance (prior years)			
35	\$ 1,512,817	\$ 2,675,765	\$ 9,134,462	TOTAL REQUIREMENTS	\$ 11,229,549		

DETAILED REQUIREMENTS

General Fund

(Fund)

Estacada Rural Fire District #69

(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: Personnel Services	Budget for Next Year 2025-2026		
	Actual		Adopted Budget This Year Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2022-23	First Preceding Year 2023-24					
1	\$ 147,433	\$ 149,210	\$ 165,000	1 Fire Chief (1)	\$ 171,450		1
2	\$ 119,001	\$ 125,982	\$ 143,465	2 Deputy Chief (1)	\$ 147,769		2
3	\$ -	\$ 127,141	\$ 135,112	3 Fire Marshal (1)	\$ 146,123		3
4	\$ 120,501	\$ -	\$ -	4 Deputy Fire Marshal	\$ -		4
5	\$ -	\$ 62,366	\$ 71,861	5 Training Chief (.56)	\$ 77,718		5
6	\$ 326,267	\$ 352,386	\$ 350,307	6 Lieutenant (3)	\$ 388,732		6
7	\$ 202,611	\$ 362,571	\$ 420,131	7 Firefighter/Paramedic (3)	\$ 349,395		7
8	\$ 232,938	\$ 189,776	\$ 178,466	8 Firefighter/EMT (3)	\$ 321,443		8
9	\$ 2,334	\$ 24,261	\$ 15,000	9 Seasonal Firefighter/EMT (.16)	\$ 52,000		9
10	\$ -	\$ -	\$ 39,250	10 Inspector (.5)	\$ 40,000		10
11	\$ 59,140	\$ 52,405	\$ 62,941	11 Administrative Assistant (1)	\$ 64,829		11
12	\$ -	\$ -	\$ 96,298	12 Finance Manager	\$ 123,933		12
13	\$ 55,535	\$ 71,088	\$ -	13 Finance Officer	\$ -		13
14	\$ 87,412	\$ 63,815	\$ 75,000	14 Overtime	\$ 150,000		14
15	\$ 67,045	\$ 40,832	\$ 45,000	15 Conflagration	\$ 100,000		15
16	\$ 287,759	\$ 78,398	\$ 538,084	16 Retirement (PERS)	\$ 538,084		16
17	\$ 45,205	\$ 27,537	\$ 75,000	17 Workers Compensation	\$ 86,250		17
18	\$ 126,282	\$ 161,209	\$ 136,222	18 FICA (Medicare & Social Security)	\$ 210,478		18
19	\$ 6,221	\$ 5,245	\$ 15,059	19 State Payroll Tax (Tri-Met & WBF)	\$ 91,111		19
20	\$ 96,000	\$ 96,000	\$ 96,000	20 LOSAP - Volunteer Retirement	\$ 96,000		20
21	\$ 21,181	\$ 266	\$ 10,000	21 Life Insurance, AD&D	\$ 10,000		21
22	\$ 201,831	\$ 280,357	\$ 336,644	22 Medical, Dental, Vision Insurance	\$ 370,308		22
23	\$ 10,962	\$ 13,880	\$ 70,000	23 Medical Expense Reimbursement Program	\$ 70,000		23
24	\$ 11,200	\$ 11,700	\$ 27,396	24 Post Employment Health Plan (PEHP)	\$ 27,396		24
25	\$ 2,470	\$ 1,852	\$ 31,673	25 Deferred Comp Match	\$ 32,145		25
26	\$ -	\$ -	\$ 35,000	26 Unemployment Insurance	\$ 35,000		26
27	\$ 36,250	\$ 23,447	\$ 58,000	27 Student Firefighter Program Stipend	\$ 68,400		27
28	\$ 14,082	\$ 26,125	\$ 27,000	28 Duty Officer Stipend	\$ 27,000		28
29	\$ -	\$ -	\$ -	29 PTO Liability	\$ 35,000		29
30				30			30
31				31			31
32	13.75	14.86	15.22	32 Total full time equivalent (FTE)	15.22		32
33				33 Ending balance (prior years)			33
34				34 Unappropriated ending fund balance			34
35	\$ 2,279,675	\$ 2,347,850	\$ 3,232,616	35 TOTAL REQUIREMENTS	\$ 3,830,564		35

DETAILED REQUIREMENTS
General Fund
(Fund)

Estacada Rural Fire District #69
(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: Materials & Services	Budget for Next Year 2025-2026				
	Actual		Adopted Budget This Year Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2022-23	First Preceding Year 2023-24							
1	\$ 14,431	\$ 13,502	\$ 12,000	1 Office Supplies/Equipment/Postage	\$ 14,000			1	
2	\$ 46,243	\$ 53,020	\$ 66,000	2 Insurance (Property & Auto)	\$ 66,000			2	
3	\$ 256,982	\$ 141,835	\$ 90,000	3 Professional Fees	\$ 100,000			3	
4	\$ 99,514	\$ 102,600	\$ 135,000	4 Apparatus & Equipment Maintenance	\$ 140,000			4	
5	\$ 42,884	\$ 31,731	\$ 50,400	5 Gas, Fuels, & Lubricants	\$ 40,000			5	
6	\$ 2,679	\$ 2,419	\$ 4,000	6 Radio Equipment & Maintenance	\$ 4,000			6	
7	\$ 50,376	\$ 31,126	\$ 50,000	7 Buildings/Grounds Maintenance & Supplies	\$ 50,000			7	
8	\$ 43,213	\$ 45,810	\$ 70,000	8 Utilities (Electric, water, sewer, garbage, etc)	\$ 60,000			8	
9	\$ 53,462	\$ 52,176	\$ 95,000	9 Training (Tuition, instructors, travel)	\$ 110,000			9	
10	\$ 107,390	\$ 126,637	\$ 137,550	10 Dispatch Services/Radio Systems/C-800	\$ 150,000			10	
11	\$ 11,780	\$ 10,140	\$ 11,000	11 Subscriptions/Dues/Annual Fees	\$ 20,000			11	
12	\$ 44,678	\$ 36,322	\$ 50,000	12 Medical Supplies	\$ 40,000			12	
13	\$ 4,122	\$ 5,093	\$ 4,000	13 General Operating Expenses	\$ 5,000			13	
14	\$ 45,264	\$ 62,689	\$ 32,000	14 Personal Protective Equipment	\$ 32,000			14	
15	\$ 5,892	\$ 9,634	\$ 15,000	15 Fire Prevention/Public Education	\$ 10,000			15	
16	\$ 1,000	\$ 1,299	\$ 5,000	16 Support Services Equipment & Supplies	\$ 5,000			16	
17	\$ 37,425	\$ 37,449	\$ 35,000	17 Firefighting Equipment & Maintenance	\$ 35,000			17	
18	\$ 3,056	\$ 2,647	\$ 3,000	18 Furniture Replacement	\$ 4,000			18	
19	\$ 18,747	\$ 16,442	\$ 25,000	19 Vol Recognition, Awards, Banquet	\$ 30,000			19	
20	\$ 44,902	\$ 20,741	\$ 40,000	20 Uniforms	\$ 20,000			20	
21	\$ 698	\$ 488	\$ 2,500	21 Health, Wellness, & Safety Programs	\$ 4,000			21	
22	\$ 59,037	\$ 60,211	\$ 55,000	22 Information Systems	\$ 60,000			22	
23				23				23	
24				24				24	
25				25				25	
26				26				26	
27				27				27	
28				28				28	
29				29	Total full time equivalent (FTE)			29	
30				30	Ending balance (prior years)			30	
31				31	Unappropriated ending fund balance			31	
32	\$ 993,775	\$ 864,011	\$ 987,450	32	TOTAL REQUIREMENTS	\$ 999,000	\$ -	\$ -	32

DETAILED REQUIREMENTS
General Fund
(Fund)

Estacada Rural Fire District #69
(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: Capital	Budget for Next Year 2025-2026		
	Actual		Adopted Budget This Year Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2022-23	First Preceding Year 2023-24					
1	\$ 18,520	\$ 2,544	\$ 10,400	1 Training Equipment	\$ 10,400		1
2	\$ 54,569	\$ 64,600	\$ -	2 Station Improvements	\$ -		2
3	\$ 78,534	\$ 43,938	\$ 49,400	3 Firefighting Equipment	\$ 18,000		3
4	\$ -	\$ 93,149	\$ 250,000	4 Apparatus/Staff Vehicle	\$ 180,000		4
5	\$ -	\$ 16,693	\$ 19,000	5 Radios/MDC	\$ 115,000		5
6	\$ 17,972	\$ -	\$ 25,000	6 Hydrant program	\$ 25,000		6
7	\$ -	\$ -	\$ 18,000	7 New Personal Protective Equipment (PPE)	\$ 21,000		7
8			\$ 1,000,000	8 Fire Station add on and remodel	\$ 1,500,000		8
9		\$ 4,754	\$ 70,000	9 EMS Equipment	\$ 175,000		9
10				10			10
11				11			11
12				12			12
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21				21			21
22				22			22
23				23			23
24				24			24
25				25			25
26				26			26
27				27			27
28				28			28
29				29 Total full time equivalent (FTE)			29
30	\$ 504,345			30 Ending balance (prior years)			30
31				31 Unappropriated ending fund balance			31
32	\$ 169,595	\$ 225,678	\$ 1,441,800	32 TOTAL REQUIREMENTS	\$ 2,044,400	\$ -	\$ - 32

RESOURCES
Grant Fund
(Fund)

Estacada Rural Fire District #69
(Name of Municipal Corporation)

Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2025-2026		
Actual		Adopted Budget This Year Year 2024-25	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2022-23	First Preceding Year 2023-24						
1			1 Available cash on hand* (cash basis) or			1	
2			2 Net working capital (accrual basis)			2	
3			3 Previously levied taxes estimated to be received			3	
4			4 Interest			4	
5			5 Transferred IN, from other funds			5	
6			6 OTHER RESOURCES			6	
7	\$ -	\$ -	\$ 435,674 7 Assistance to Firefighters Grant (AFG)			7	
8	\$ -	\$ -	\$ 135,168 8 Staffing for Adequet Fire and Rescue Resp. (SAFER)	\$ 140,168		8	
9	\$ -	\$ -	\$ 35,000 9 Wildfire Season Staffing (WFS)	\$ 35,000		9	
10			10 Volunteer Fire Capacity (VFC)	\$ 10,038		10	
11			11			11	
12			12			12	
13			13			13	
14			14			14	
15			15			15	
16			16			16	
17			17			17	
18			18			18	
19			19			19	
20			20			20	
21			21			21	
22			22			22	
23			23			23	
24			24			24	
25			25			25	
26			26			26	
27			27			27	
28			28			28	
29	\$ -	\$ -	\$ 605,842 29			29	
30			30 Total resources, except taxes to be levied	\$ 185,206	\$ -	\$ - 30	
31			31 Taxes estimated to be received	\$ -		31	
32	\$ -	\$ -	\$ 605,842 32 Taxes collected in year levied			32	
TOTAL RESOURCES				\$ 185,206	\$ -	\$ -	

150-504-020 (rev 10-16) ash, cash equivalents and investments in the fund a

**FORM
LB-30**

REQUIREMENTS SUMMARY
ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

Grant Fund
(name of fund)

Estacada Rural Fire District #69
(name of Municipal Corporation)

1	Historical Data			2	REQUIREMENTS FOR: (Name of Org. Unit or Program & Activity)	Budget For Next Year 2025-2026			3
	Actual		Adopted Budget This Year 2024-25			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24							
1				1	PERSONNEL SERVICES				1
2	\$ 35,000	\$ 149,968	\$ 154,968	2	Grant Funded Personnel Services	\$ 159,968			2
3	\$ -			3					3
4	\$ -			4					4
5				5					5
6				6					6
7				7					7
8	\$ 35,000	\$ 149,968	\$ 154,968	8	TOTAL PERSONNEL SERVICES	\$ 159,968			8
9	\$ 7.00	\$ 0.44	\$ 0.77	9	Total Full-Time Equivalent (FTE)	0.77			9
10				10	MATERIALS AND SERVICES				10
11	\$ 122,927	\$ 20,200	\$ 137,898	11	Grant Funded Materials & Services	\$ 15,200			11
12				12					12
13				13					13
14				14					14
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22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27	\$ 122,927	\$ 20,200	\$ 137,898	27	TOTAL MATERIALS AND SERVICES	\$ 15,200			27
28				28	CAPITAL OUTLAY				28
29	\$ 306,078	\$ 682,863	\$ 198,404	29	Grant Funded Capital Outlay Items	\$ 10,038	\$	\$	29
30	\$ -	\$ -	\$ -	30					30
31				31					31
32				32					32
33				33					33
34				34					34
35	\$ 306,078	\$ 682,863	\$ 198,404	35	TOTAL CAPITAL OUTLAY	\$ 10,038	\$	\$	35
36	\$ 464,005	\$ 853,031	\$ 491,270	36	ORGANIZATIONAL UNIT / ACTIVITY TOTAL	\$ 185,206	\$	\$	36

150-504-030 (Rev 11-18)

DETAILED REQUIREMENTS
Grant Fund
(Fund)

Estacada Rural Fire District #69
(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: Personnel Services	Budget for Next Year 2025-2026			
	Actual		Adopted Budget This Year Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24						
1	\$ -	\$ 49,585	\$ 50,000	1 Vol. Recruitment & Retention Coordinator (SAFER)	\$ 50,000			1
2	\$ -	\$ 25,000	\$ 25,000	2 Retirement (PERS) (SAFER)	\$ 25,000			2
3	\$ -	\$ 20,000	\$ 25,000	3 LOSAP (SAFER)	\$ 30,000			3
4	\$ -	\$ 18,355	\$ 19,968	4 Volunteer Stipend (SAFER)	\$ 19,968			4
5	\$ 35,000	\$ 35,000	\$ 35,000	5 Seasonl Firefighter/EMT (WFS)	\$ 35,000			5
6				6				6
7				7				7
8				8				8
9				9				9
10				10				10
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24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29		0.44	0.77	29 Total full time equivalent (FTE)	0.77			29
30				30 Ending balance (prior years)				30
31				31 Unappropriated ending fund balance				31
32	\$ 35,000	\$ 147,939	\$ 154,968	32 TOTAL REQUIREMENTS	\$ 159,968	\$ -	\$ -	32

DETAILED REQUIREMENTS

Grant Fund

(Fund)

Estacada Rural Fire District #69

(Name of Municipal Corporation)

Historical Data				REQUIREMENTS FOR: Materials & Services	Budget for Next Year 2025-2026				
Actual		Adopted Budget This Year Year 2024-25	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2022-23	First Preceding Year 2023-24								
1	\$ -	\$ 11,200	\$ 11,200	1	Volunteer Training (SAFER)	\$ 11,200			1
2	\$ -	\$ 4,000	\$ 4,000	2	Marketing (SAFER)	\$ 4,000			2
3	\$ 112,959	\$ -	\$ -	3	American Recovery Plan Act	\$ -			3
4	\$ 9,968	\$ 5,000	\$ -	4	Volunteer Firefighter Assistance	\$ -			4
5			\$ 121,198	5	Training (AFG)	\$ -			5
6			\$ 1,500	6	Professional Fees (AFG)	\$ -			6
7				7					7
8				8					8
9				9					9
10				10					10
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25				25					25
26				26					26
27				27					27
28				28					28
29				29	Total full time equivalent (FTE)				29
30				30	Ending balance (prior years)				30
31				31	Unappropriated ending fund balance				31
32	\$ 122,927	\$ 20,200	\$ 137,898	32	TOTAL REQUIREMENTS	\$ 15,200	\$ -	\$ -	32

DETAILED REQUIREMENTS

Grant Fund

(Fund)

Estacada Rural Fire District #69

(Name of Municipal Corporation)

	Historical Data			REQUIREMENTS FOR: Capital	Budget for Next Year 2025-2026				
	Actual		Adopted Budget This Year Year 2024-25		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2022-23	First Preceding Year 2023-24							
1	\$ 646,856	\$ 198,404		1	Wildland Urban Interface Grant	\$ -			1
2	\$ 36,007	\$ -		2	Wellness & Fitness	\$ -			2
3	\$ -	\$ -	\$ 312,976	3	Firefighter Equipment (AFG)	\$ -			3
4				4	Radios	\$ 10,038			4
5				5					5
6				6					6
7				7					7
8				8					8
9				9					9
10				10					10
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29				29	Total full time equivalent (FTE)				29
30				30	Ending balance (prior years)				30
31				31	Unappropriated ending fund balance				31
32	\$ 682,863	\$ 198,404	\$ 312,976	32	TOTAL REQUIREMENTS	\$ 10,038	\$ -	\$ -	32